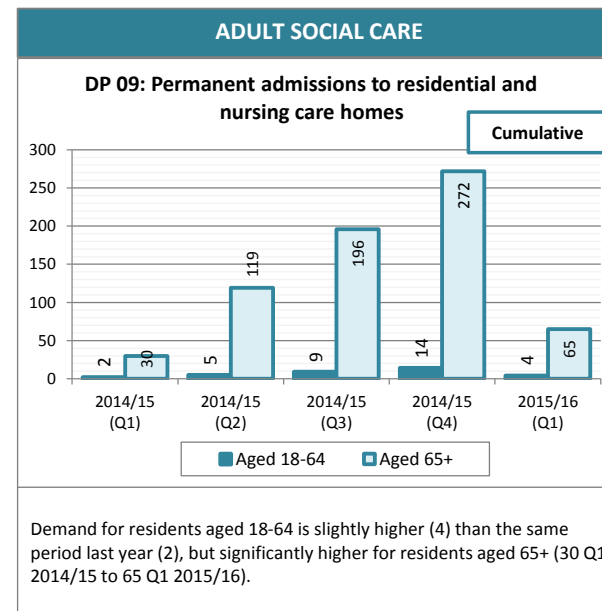
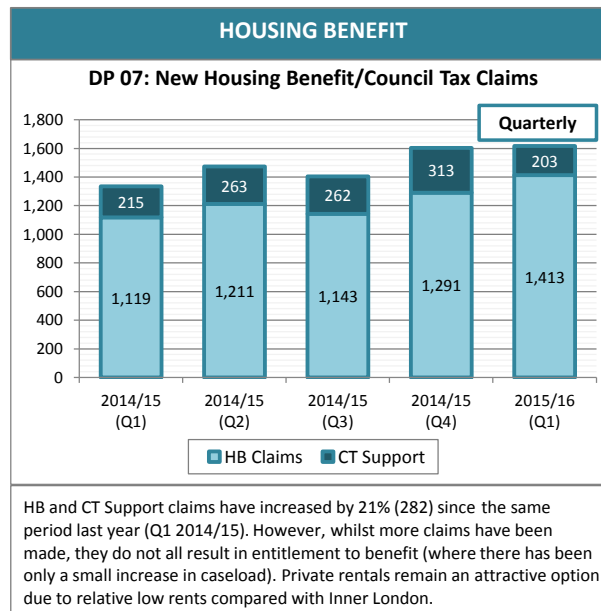
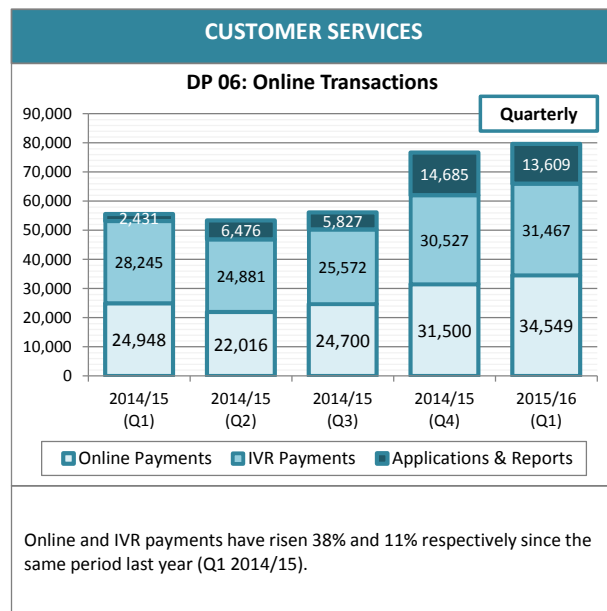
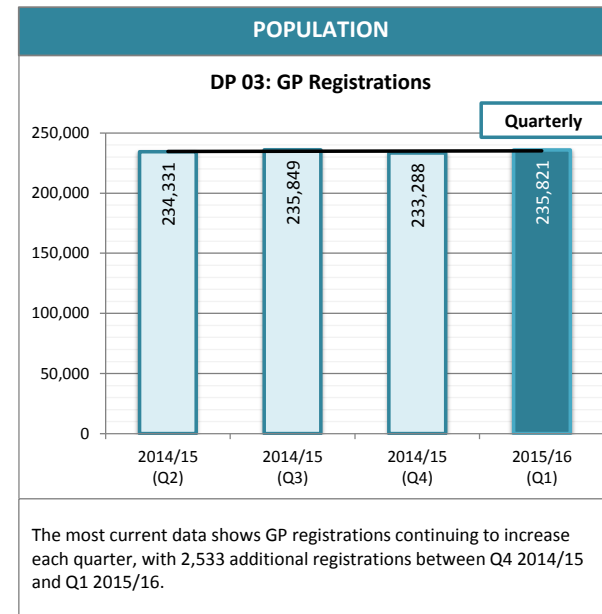
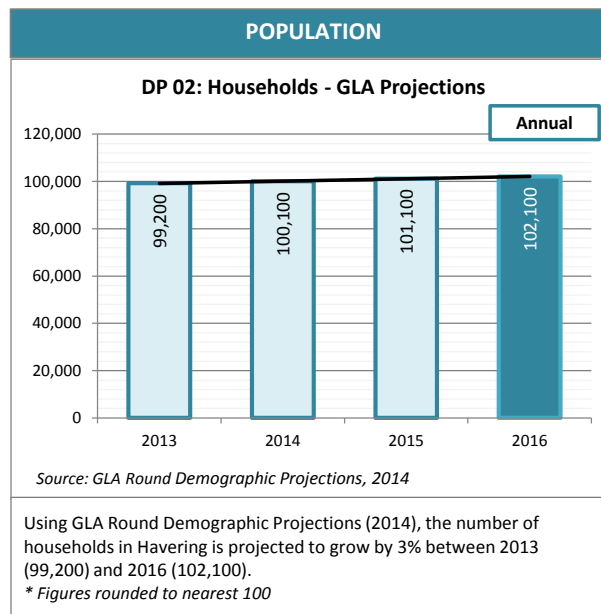
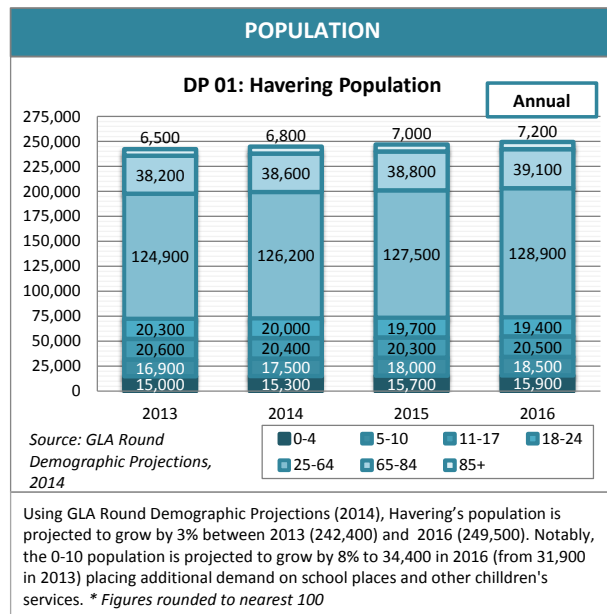


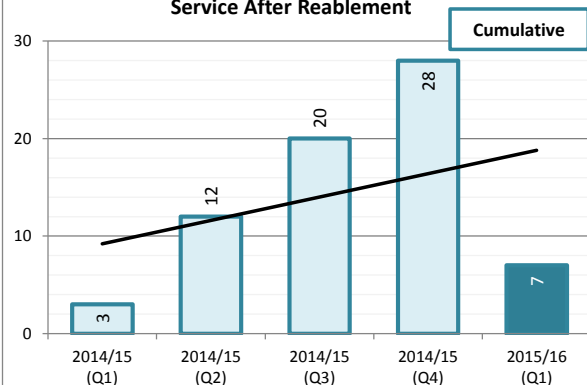
Appendix 2: Quarter 1 2015/16 Demand Pressure Dashboard

Taken to Cabinet on 23 September 2015



ADULT SOCIAL CARE

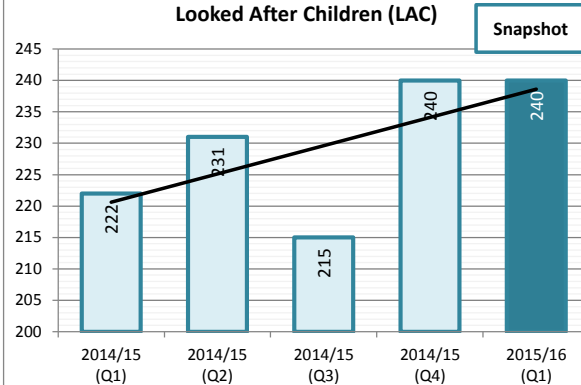
DP 11: Residents Requiring Ongoing Service After Reablement



This is a local indicator and is reported cumulatively. Demand has increased from 3 to 7, compared to the same period last year (Q1 2014/15).

CHILDREN'S SERVICES

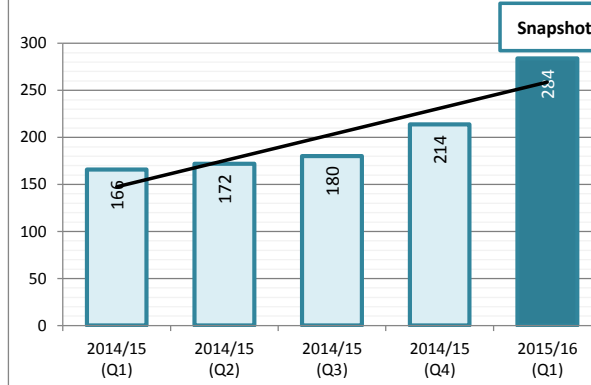
DP 12: Number of Looked After Children (LAC)



Although the number of looked after children has risen by 18 (to 240) since the same period last year (222 in Q1 2014/15), we have returned to the same number as at March 2015. This would indicate that the rise seen over the course of 2014/15 has now levelled off.

CHILDREN'S SERVICES

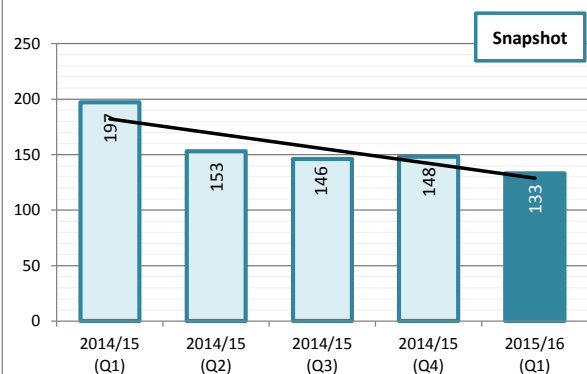
DP 13: Number of Child Protection (CP) Plans



The number of CP cases (284) has continued to increase and for the second consecutive month exceeds the number of LAC and Pathway cases (240), by 18%. The average number of CP plans during 2014/15 was 178, compared to this year's average at 259 (46% increase). If the current average monthly increase (31) were to continue, the year-end figure is projected at 566.

CHILDREN'S SERVICES

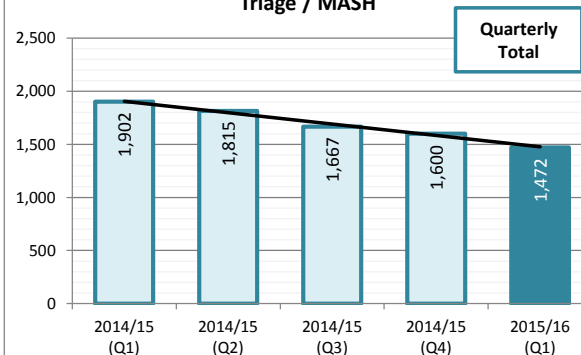
DP 14: Number of Children in Need (CIN) Plans



The number of CIN plans has reduced over the past year from 197 in Q1 2014/15 to 133 Q1 2015/16.

CHILDREN'S SERVICES

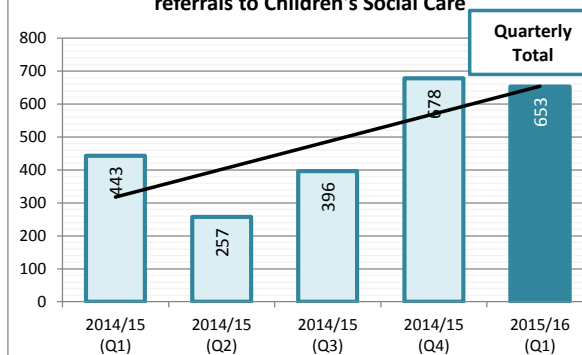
DP 15: Number of Contacts received in Triage / MASH



There were 1,472 contacts received in Triage / MASH in Q1 2015/16; a decrease of 128 on the previous quarter. This is an overall decrease of 430 on the same period last year (Q1 2014/15).

CHILDREN'S SERVICES

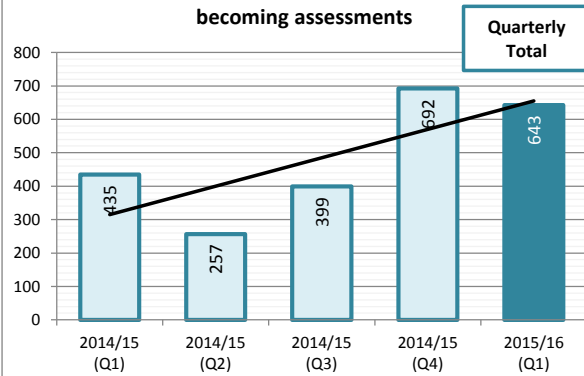
DP 16: Number of contacts becoming referrals to Children's Social Care



There were 653 contacts becoming referrals to Children's Social Care in Q1 2015/16; a decrease of 25 on the previous quarter. However, this is an overall increase of 210 on the same period last year (Q1 2014/15).

CHILDREN'S SERVICES

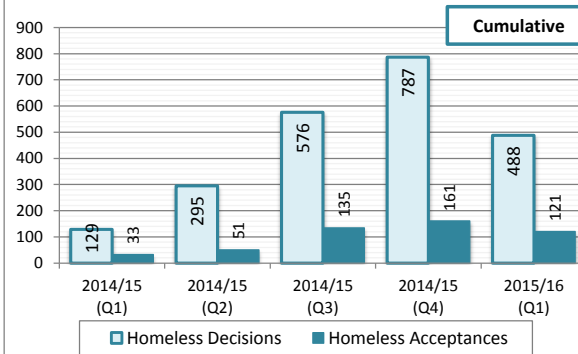
DP 17: Number of referrals becoming assessments



There were 643 referrals becoming assessments in Q1 2015/16; a decrease of 49 on the previous quarter. However, this is an overall increase of 208 on the same period last year (Q1 2014/15).

HOMELESSNESS

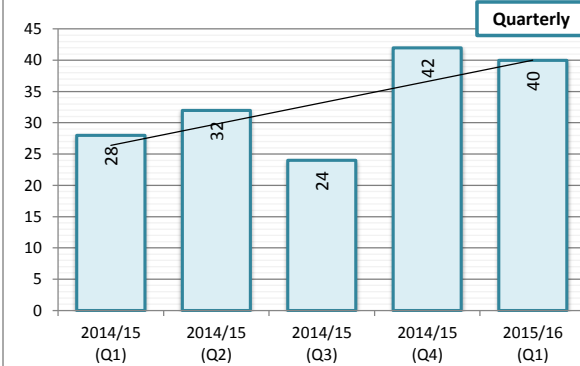
DP 19: Homeless Decisions and Acceptances



There has been a significant increase in the number of homeless decisions and acceptances made when compared to the same period last year. This is due to more rigorous recording of cases by the Housing advice team (not counted in previous years). In addition, the increase in decisions is as a result of a backlog of cases that has now been cleared.

COMMUNITY SAFETY

DP 23: Cases referred to ASB Panel



The number of cases referred to the Anti-Social Behaviour Panel has risen from 28 in Q1 2014/15 to 40 in Q1 2015/16. The new ASB powers mean that there are improved remedies for addressing ASB. The police and other agencies are increasingly looking to use these civil powers as enforcement to tackle neighbourhood issues.